

CONSTRUCTION AND REHABILITATION

Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
CONSTRUCTION AND REHABILITATION			
GENERAL GOVERNMENT			
House of Representatives			
1000/219120	Gen 2007 GF - General Government	212,500	212,500
Senate			
1000/219120	Gen 2007 GF - General Government	1,500,000	0
State Budget Agency			
State Budget Agency			
1000/219120	Gen 2007 GF - General Government	2,500,000	2,500,000
Build Indiana Fund - Local Projects			
3880/389840	Ded Build Indiana	19,745	19,745
State Budget Agency - Leases			
1000/219180	Gen 2007 GF - Leases	27,709,918	27,709,918
State Budget Agency Totals			
	General Fund	30,209,918	30,209,918
	Dedicated Funds	19,745	19,745
	Totals	30,229,663	30,229,663
Department of Administration			
Department of Administration - Projects			
1000/219120	Gen 2007 GF - General Government	8,055,000	5,850,000
Property Management			
1000/219120	Gen 2007 GF - General Government	3,345,895	3,345,895
Department of Administration - Leases			
1000/219180	Gen 2007 GF - Leases	51,633,317	44,569,068
6330/219060	Ded Tobacco Master Settlement Agreement	0	11,964,998
	Totals	51,633,317	56,534,066
Department of Administration Totals			
	General Fund	63,034,212	53,764,963
	Dedicated Funds	0	11,964,998
	Totals	63,034,212	65,729,961
GENERAL GOVERNMENT TOTALS			
	General Fund	94,956,630	84,187,381
	Dedicated Funds	19,745	11,984,743
	Totals	94,976,375	96,172,124

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PUBLIC SAFETY			
Indiana State Police			
3260/111600	Ded State Police Building Commission	5,692,500	507,500
3800/109830	Ded Postwar Construction Fund	3,500,000	3,500,000
	Totals	9,192,500	4,007,500
Law Enforcement Training Board			
3290/110900	Ded Law Enforcement Academy Building	498,300	821,000
Adjutant General			
1000/219130	Gen 2007 GF - Public Safety	3,375,000	425,000
Department of Correction			
Department of Correction - Projects			
3800/109830	Ded Postwar Construction Fund	250,000	100,000
Department of Administration - Correction Leases			
1000/219180	Gen 2007 GF - Leases	48,866,168	48,991,279
Correctional Units			
1000/219130	Gen 2007 GF - Public Safety	606,239	909,359
3800/109830	Ded Postwar Construction Fund	400,000	100,000
	Totals	1,006,239	1,009,359
State Prison			
1000/219130	Gen 2007 GF - Public Safety	381,797	572,695
3800/109830	Ded Postwar Construction Fund	4,000,000	1,200,000
	Totals	4,381,797	1,772,695
Pendleton Correctional Facility			
1000/219130	Gen 2007 GF - Public Safety	502,826	754,238
3800/109830	Ded Postwar Construction Fund	950,000	250,000
	Totals	1,452,826	1,004,238
Women's Prison			
1000/219130	Gen 2007 GF - Public Safety	215,533	323,299
3800/109830	Ded Postwar Construction Fund	100,000	0
	Totals	315,533	323,299
New Castle Correctional Facility			
1000/219130	Gen 2007 GF - Public Safety	140,155	210,233
Putnamville Correctional Facility			
1000/219130	Gen 2007 GF - Public Safety	345,929	518,893
3800/109830	Ded Postwar Construction Fund	440,000	0
	Totals	785,929	518,893
Plainfield Education Re-entry Facility			
1000/219130	Gen 2007 GF - Public Safety	129,122	193,682
Indianapolis Juvenile Correctional Facility			
1000/219130	Gen 2007 GF - Public Safety	158,204	237,306
3800/109830	Ded Postwar Construction Fund	100,000	0
	Totals	258,204	237,306

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Branchville Correctional Facility			
1000/219130	Gen 2007 GF - Public Safety	109,173	163,759
3800/109830	Ded Postwar Construction Fund	1,800,000	0
Totals		1,909,173	163,759
Westville Correctional Facility			
1000/219130	Gen 2007 GF - Public Safety	322,532	483,798
3800/109830	Ded Postwar Construction Fund	3,500,000	0
Totals		3,822,532	483,798
Rockville Correctional Facility			
1000/219130	Gen 2007 GF - Public Safety	142,918	214,378
3800/109830	Ded Postwar Construction Fund	500,000	500,000
Totals		642,918	714,378
Plainfield Correctional Facility			
1000/219130	Gen 2007 GF - Public Safety	265,482	398,222
3800/109830	Ded Postwar Construction Fund	420,000	12,000,000
Totals		685,482	12,398,222
Reception-Diagnostic Center			
1000/219130	Gen 2007 GF - Public Safety	85,786	128,678
3800/109830	Ded Postwar Construction Fund	400,000	0
Totals		485,786	128,678
Correctional Industrial Facility			
1000/219130	Gen 2007 GF - Public Safety	233,669	350,503
3800/109830	Ded Postwar Construction Fund	750,000	0
Totals		983,669	350,503
Work Release Centers			
1000/219130	Gen 2007 GF - Public Safety	30,731	46,097
Wabash Valley Correctional Facility			
1000/219130	Gen 2007 GF - Public Safety	243,528	365,292
3800/109830	Ded Postwar Construction Fund	2,800,000	0
Totals		3,043,528	365,292
Miami Correctional Facility			
1000/219130	Gen 2007 GF - Public Safety	265,824	398,736
Pendleton Juvenile Correctional Facility			
1000/219130	Gen 2007 GF - Public Safety	91,495	137,243
Department of Correction Totals			
General Fund		53,137,111	55,397,690
Dedicated Funds		16,410,000	14,150,000
Totals		69,547,111	69,547,690
PUBLIC SAFETY TOTALS			
General Fund		56,512,111	55,822,690
Dedicated Funds		26,100,800	18,978,500
Totals		82,612,911	74,801,190

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CONSERVATION AND ENVIRONMENT			
Department of Natural Resources			
Department of Natural Resources - General Administration			
1000/219140	Gen 2007 GF - Conservation & Environment	900,000	900,000
Fish and Wildlife			
1000/219140	Gen 2007 GF - Conservation & Environment	1,750,000	1,750,000
Forestry			
1000/219140	Gen 2007 GF - Conservation & Environment	4,250,000	4,250,000
Museums and Historic Sites			
1000/219140	Gen 2007 GF - Conservation & Environment	2,862,779	2,432,780
Nature Preserves			
1000/219140	Gen 2007 GF - Conservation & Environment	775,000	775,000
Outdoor Recreation			
1000/219140	Gen 2007 GF - Conservation & Environment	212,500	212,500
State Parks and Reservoir Management			
1000/219140	Gen 2007 GF - Conservation & Environment	16,355,000	16,355,000
3980/131200	Ded Cigarette Tax	1,800,000	1,800,000
Totals		18,155,000	18,155,000
Division of Water			
1000/219140	Gen 2007 GF - Conservation & Environment	5,587,500	5,587,500
3880/389840	Ded Build Indiana	425,000	425,000
Totals		6,012,500	6,012,500
Enforcement			
1000/219140	Gen 2007 GF - Conservation & Environment	125,000	125,000
State Museum			
1000/219140	Gen 2007 GF - Conservation & Environment	475,000	475,000
Oil and Gas			
1000/219140	Gen 2007 GF - Conservation & Environment	200,000	200,000
Entomology			
1000/219140	Gen 2007 GF - Conservation & Environment	750,000	750,000
Department of Natural Resources Totals			
General Fund		34,242,779	33,812,780
Dedicated Funds		2,225,000	2,225,000
Totals		36,467,779	36,037,780
Other Natural Resources			
Little Calumet River Basin Commission			
1000/219140	Gen 2007 GF - Conservation & Environment	1,000,000	1,000,000
White River State Park			
1000/219140	Gen 2007 GF - Conservation & Environment	740,000	240,000
War Memorials Commission			
1000/219140	Gen 2007 GF - Conservation & Environment	1,282,947	1,282,947

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		FY 2007-2008	FY 2008-2009
Indiana State Fair			
1000/219140	Gen 2007 GF - Conservation & Environment	0	4,000,000
Other Natural Resources Totals			
	General Fund	3,022,947	6,522,947
CONSERVATION AND ENVIRONMENT TOTALS			
	General Fund	37,265,726	40,335,727
	Dedicated Funds	2,225,000	2,225,000
	Totals	39,490,726	42,560,727

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		FY 2007-2008	FY 2008-2009
ECONOMIC DEVELOPMENT			
Department of Agriculture			
1000/219120	Gen 2007 GF - General Government	1,000,000	1,000,000
Indiana Finance Authority			
3880/389840	Ded Build Indiana	5,000,000	5,000,000
ECONOMIC DEVELOPMENT TOTALS			
	General Fund	1,000,000	1,000,000
	Dedicated Funds	5,000,000	5,000,000
	Totals	6,000,000	6,000,000

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
TRANSPORTATION			
	Airport Development		
1000/219150	Gen 2007 GF - Transportation	1,825,000	1,825,000
	TRANSPORTATION TOTALS		
	General Fund	1,825,000	1,825,000

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
HEALTH AND HUMAN SERVICES			
Family and Social Services Administration			
FSSA Construction			
1000/219160	Gen 2007 GF - Health & Human Services	500,000	500,000
Mental Health Institutions			
Evansville Psychiatric Children's Center			
1000/219160	Gen 2007 GF - Health & Human Services	22,500	122,500
Evansville State Hospital			
1000/219160	Gen 2007 GF - Health & Human Services	1,158,000	300,000
Madison State Hospital			
1000/219160	Gen 2007 GF - Health & Human Services	485,705	485,704
Logansport State Hospital			
1000/219160	Gen 2007 GF - Health & Human Services	2,253,572	2,937,572
Richmond State Hospital			
1000/219160	Gen 2007 GF - Health & Human Services	2,936,487	2,252,487
Larue Carter Memorial Hospital			
1000/219160	Gen 2007 GF - Health & Human Services	2,500,000	2,500,000
Mental Health Institutions Totals			
	General Fund	9,356,264	8,598,263
Family and Social Services Administration Totals			
	General Fund	9,856,264	9,098,263
Public Health			
Department of Health			
1000/219160	Gen 2007 GF - Health & Human Services	1,700,000	0
Special Institutions			
School for the Blind			
1000/219160	Gen 2007 GF - Health & Human Services	871,737	2,658,648
School for the Deaf			
1000/219160	Gen 2007 GF - Health & Human Services	3,322,917	276,560
Soldiers' and Sailors' Children's Home			
1000/219160	Gen 2007 GF - Health & Human Services	1,125,000	200,000
Indiana Veterans' Home			
3950/158300	Ded Veterans' Home Building	3,998,854	1,270,313
Public Health Totals			
	General Fund	7,019,654	3,135,208
	Dedicated Funds	3,998,854	1,270,313
	Totals	11,018,508	4,405,521

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		FY 2007-2008	FY 2008-2009
HEALTH AND HUMAN SERVICES TOTALS			
	General Fund	16,875,918	12,233,471
	Dedicated Funds	3,998,854	1,270,313
	Totals	20,874,772	13,503,784

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Account Number	State Agency Appropriation Name	Appropriations	
		FY 2007-2008	FY 2008-2009
EDUCATION			
Higher Education			
	Indiana University		
1000/219170	Gen 2007 GF - Education	17,601,282	17,601,282
	Purdue University		
1000/219170	Gen 2007 GF - Education	12,388,659	12,388,659
	Indiana State University		
1000/219170	Gen 2007 GF - Education	2,340,990	2,340,990
	University of Southern Indiana		
1000/219170	Gen 2007 GF - Education	560,963	560,962
	Ball State University		
1000/219170	Gen 2007 GF - Education	3,363,150	3,363,151
	Vincennes University		
1000/219170	Gen 2007 GF - Education	3,636,484	3,636,484
	Ivy Tech Community College		
1000/219170	Gen 2007 GF - Education	1,143,520	1,493,521
Higher Education Construction Totals			
	General Fund	41,035,048	41,385,049
Repair and Rehabilitation Repayment			
	Indiana University		
1000/219170	Gen 2007 GF - Education	12,171,920	12,171,920
	Purdue University		
1000/219170	Gen 2007 GF - Education	8,594,536	8,594,536
	Indiana State University		
1000/219170	Gen 2007 GF - Education	2,152,370	2,152,370
	University of Southern Indiana		
1000/219170	Gen 2007 GF - Education	806,015	806,015
	Ball State University		
1000/219170	Gen 2007 GF - Education	3,339,405	3,339,405
	Vincennes University		
1000/219170	Gen 2007 GF - Education	902,111	902,111
	Ivy Tech Community College		
1000/219170	Gen 2007 GF - Education	3,062,071	3,062,071
Repair and Rehabilitation Repayment Totals			
	General Fund	31,028,428	31,028,428
Higher Education Totals			
	General Fund	72,063,476	72,413,477
EDUCATION TOTALS			
	General Fund	72,063,476	72,413,477

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		FY 2007-2008	FY 2008-2009
CONSTRUCTION AND REHABILITATION TOTALS			
	General Fund	280,498,861	267,817,746
	Dedicated Funds	37,344,399	39,458,556
	Totals	317,843,260	307,276,302

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